

STATE GENERAL FUND COMPARISON SHEET

	NOTE: FY 2010 Actual reflects appropriations as of September 30, 2010. FY 2011 Prorated includes reappropriated FY 2010 reversions, increases in estimated appropriations, supplemental appropriations, and 15% proration. FY 2012 reappropriates any FY 2011 reversions and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will be \$765 per month per employee for FY 2012.	FY 2010 ACTUAL	FY 2011 BUDGETED BEFORE PRORATION	FY 2011 PRORATED	FY 2012 GOVERNOR'S RECOMMENDED	FY 2012 SENATE PASSED	DIFFERENCE FY 2012 SENATE PASSED LESS GOV'S REC	DIFFERENCE FY 2012 SENATE PASSED LESS FY 2011 PRORATED
	<b>LEGISLATIVE</b>							
	<b>EXAMINERS OF PUBLIC ACCTS</b>	12,008,824	12,361,269	10,507,079	9,884,833	9,884,833		(622,246)
	<b>LAW INSTITUTE, ALABAMA</b>	615,307	792,299	673,454	561,562	561,562		(111,892)
	<b>LEGISLATIVE BUILDING AUTHORITY</b>	135,000	285,000	242,250	121,125	121,125		(121,125)
	<b>LEGISLATIVE COUNCIL</b>	1,307,583	1,721,715	1,463,458	821,235	821,235		(642,223)
	<b>LEGISLATIVE FISCAL OFFICE</b>	2,382,813	2,876,671	2,445,170	1,758,735	1,758,735		(686,435)
	<b>LEGISLATIVE REFERENCE SERVICE</b>	2,859,348	3,122,687	2,654,284	2,237,741	2,237,741		(416,543)
	<b>LEGISLATURE</b>	29,389,220	26,557,576	22,573,940	18,000,000	20,000,000	2,000,000	(2,573,940)
	<b>OFFICE OF CLERK OF THE HOUSE</b>	2,050,280	3,707,614	3,151,472				(3,151,472)
	<b>OFFICE OF SPEAKER OF THE HOUSE</b>	851,511	1,438,169	1,222,444	900,000	900,000		(322,444)
	<b>OFFICE OF SENATE PRESIDENT PRO TEM</b>	2,860,169	3,076,072	2,614,661	1,100,000	1,100,000		(1,514,661)
	Senate President Pro Tempore (min)	725,000	652,500	554,625				(554,625)
	Deputy President Pro Tempore (min)	75,000	67,500	57,375				(57,375)
	Senate F&T-E (min)	75,000	67,500	57,375				(57,375)
	Senate F&T-G (min)	75,000	67,500	57,375				(57,375)
	Senate F&T-G (Deputy Chair) (min)	38,130	34,317	29,169				(29,169)
	Senate Rules (min)	75,000	67,500	57,375				(57,375)
	Senate Majority Leader (min)	75,000	67,500	57,375				(57,375)
	Deputy Majority Leader (min)	25,000	22,500	19,125				(19,125)
	Senate Minority Leader (min)	50,000	45,000	38,250				(38,250)
	Senate Judiciary (min)	57,195	51,476	43,755				(43,755)
(1)	Min. alloc. for each committee chair not listed above (FY 2010 ACTUAL \$35,000; FY 2011 BUDGETED \$26,775)							
(1)	Min. alloc. for each committee vice and/or deputy chair not listed above (FY 2010 ACTUAL \$15,000; FY 2011 BUDGETED \$11,475)							
	For reimbursement of expenses (FY 2010 ACTUAL up to \$6,000 per Senate office; FY 2011 BUDGETED up to \$4,590)	210,000	189,000	160,650				(160,650)
	<b>TOTAL LEGISLATIVE</b>	<b>54,460,055</b>	<b>55,939,072</b>	<b>47,548,212</b>	<b>35,385,231</b>	<b>37,385,231</b>	<b>2,000,000</b>	<b>(10,162,981)</b>
	<b>JUDICIAL</b>							
	<b>COURT OF CIVIL APPEALS</b>	3,846,780	3,928,459	3,812,460	3,258,269	3,378,269	120,000	(434,191)
	<b>COURT OF CRIMINAL APPEALS</b>	4,598,784	4,903,957	4,685,719	3,917,364	3,917,364		(768,355)
	<b>JUDICIAL INQUIRY COMMISSION</b>	657,601	1,044,592	1,003,716	364,057	364,057		(639,659)
	<b>PROBATE JUDGES RETIREMENT FUND</b>	1,983,000	2,130,000	2,130,000	1,917,000	1,917,000		(213,000)
	<b>SUPREME COURT</b>	10,310,407	11,073,546	10,427,133	8,716,996	8,716,996		(1,710,137)
	for pro bono services in civil cases as required by Sec 12-10A-4 (b)	200,000	200,000	170,000	200,000	200,000		30,000
	<b>SUPREME COURT LIBRARY</b>	1,396,897	1,255,541	1,201,909	1,115,112	1,115,112		(86,797)
(2)	<b>UNIFIED JUDICIAL SYSTEM</b>	163,039,505	129,782,286	127,003,243	138,882,346	103,882,346	(35,000,000)	(23,120,897)
	Juvenile Probation Officer Services Program	15,312,800	14,039,968	13,019,979	12,424,441	12,424,441		(595,538)
	Alabama Sentencing Commission	544,784	498,897	448,434	441,860	441,860		(6,574)
	For Henry & Houston County circuit judgeship	315,000						
	For Madison County circuit judgeship		140,650	119,552				(119,552)
	For drug courts	3,508,359	3,164,965	2,690,220	2,785,169	2,785,169		94,949
	Access to Justice Project		225,000	225,000	133,875	133,875		(91,125)
	<b>TOTAL JUDICIAL</b>	<b>185,832,974</b>	<b>154,118,381</b>	<b>150,264,180</b>	<b>158,171,144</b>	<b>123,291,144</b>	<b>(34,880,000)</b>	<b>(26,973,036)</b>

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	<b>EXECUTIVE</b>							
	<b>ADJUSTMENT, BOARD OF</b>	1,049,605	708,453	602,185	407,649	407,649		(194,536)
	<b>AGRICULTURAL CENTER BOARD</b>	525,638	629,172	534,796				(534,796)
	<b>AGRICULTURAL &amp; CONSERVATION DEVELOPMENT COMMISSION</b>	2,039,815	1,794,485	1,525,312	1,067,718	1,067,718		(457,594)
	<b>AGRICULTURAL MUSEUM BOARD</b>	127,002	137,892	117,208				(117,208)
	<b>AGRICULTURE &amp; INDUSTRIES, DEPARTMENT OF</b>	15,165,408	15,357,597	13,053,957	8,447,969	10,423,416	1,975,447	(2,630,541)
	Center for Alternative Fuels		250,000					
	Farm & Ranch Lands Protection Program Federal Funds match	270,000	300,000					
	Kelley Bartlett Conservancy	75,000						
	North Alabama Agriplex		25,000					
	Prizes for fairs		99,286					
	Rabbit production & promotion facilities		25,000					
	State Climatologist	250,000						
	Treasure Forest Program		200,000	50,000				(50,000)
	<b>ALABAMA TRUST FUND BOARD</b>	18,810	31,000	26,350				(26,350)
	<b>ARCHIVES AND HISTORY</b>	1,989,870	1,992,429	1,693,565	1,152,042	1,693,565	541,523	
	Academy of Honor	12,000	10,560	8,976				(8,976)
	<b>ATTORNEY GENERAL, OFFICE OF</b>	11,661,655	12,666,463	10,766,494	9,207,524	9,207,524		(1,558,970)
	<b>AUDITOR, STATE</b>	775,204	901,011	901,011	855,927	855,927		(45,084)
	<b>BEAR CREEK DEVELOPMENT AUTHORITY</b>	28,512	28,512	24,235				(24,235)
	<b>BRIERFIELD IRONWORKS PARK</b>	81,000	69,300	58,905				(58,905)
	<b>BUILDING COMMISSION</b>	267,281	271,576	230,840	149,541	149,541		(81,299)
	<b>BUILDING RENOVATION FINANCE AUTHORITY, AL-</b> for operations of the State House	1,087,875	1,931,381	1,641,674	1,149,172	1,149,172		(492,502)
	<b>CAHABA ADVISORY COMMISSION</b>	202,500	202,500	172,125				(172,125)
	<b>CHILD ABUSE AND NEGLECT PREVENTION, DEPT OF</b>	1,274,370	1,246,051	1,059,143		553,817	553,817	(505,326)
	<b>CHILDREN'S AFFAIRS, DEPT OF</b>	409,353	468,598	398,308				(398,308)
	<b>CHOCOLOCOCO CREEK WATERSHED</b>	14,901	14,901	12,666				(12,666)
	<b>CHOCTAWHATCHEE PEA &amp; YELLOW RIVERS CON.</b>	381,979	414,781	352,564				(352,564)
	<b>CITIZENSHIP TRUST (AMERICAN VILLAGE)</b>	252,000	252,000	214,200		121,298	121,298	(92,902)
	For AI Center for Civic Life (David Mathews Center)	150,000	132,000	112,200				(112,200)
	<b>CONSERVATION &amp; NATURAL RESOURCES, DEPT. OF</b>	562,500	350,000	297,500	208,250	208,250		(89,250)
	For Quail Trail	275,000						
	For Black Belt Adventures		350,000	297,500	208,250	208,250		(89,250)
(3)	<b>CORRECTIONS, DEPT OF</b>	275,853,740	346,389,376	289,369,459	352,049,492	352,049,492		62,680,033
	JF Ingram- capital outlay & equipment	13,500	13,500	11,475				(11,475)
	Community Corrections (minimum)	7,100,000	6,248,000	5,310,800	6,248,000	6,248,000		937,200
	Hepatitis A and B vaccinations	250,000						
	For Therapeutic Education in Columbiana	3,750,000	4,300,000	3,655,000	4,300,000	4,300,000		645,000
	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA</b> - for VOCAL	81,000	79,200	67,320	47,124	47,124		(20,196)
	<b>CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA</b>	2,002,271	2,002,271	1,701,930	1,164,877	1,164,877		(537,053)
	<b>DEBT SERVICE</b>	2,417,732	18,353,466	18,353,466	31,636,663	31,636,663		13,283,197
	<b>DEVELOPMENT OFFICE, ALABAMA</b>	3,663,971	4,068,553	3,458,270	3,109,480	3,616,794	507,314	158,524
	Alabama Film Commission					507,314	507,314	507,314
	<b>DISTRICT ATTORNEYS</b>	36,147,886	36,524,976	31,683,730	29,009,432	31,289,251	2,279,819	(394,479)
	1st Circuit	352,128	348,929	276,101	234,588	268,905	34,317	(7,196)

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	2nd Circuit	316,964	314,084	248,529	211,161	242,051	30,890	(6,478)
	3rd Circuit	431,911	427,986	338,658	287,739	329,831	42,092	(8,827)
	4th Circuit	767,124	760,154	601,496	511,058	585,818	74,760	(15,678)
	5th Circuit	692,679	686,385	543,124	461,463	528,967	67,504	(14,157)
	6th Circuit	918,159	909,817	719,922	611,678	701,157	89,479	(18,765)
	7th Circuit	749,416	742,607	587,611	499,261	572,295	73,034	(15,316)
	8th Circuit	449,306	445,223	352,297	299,327	343,114	43,787	(9,183)
	9th Circuit	447,717	443,649	351,051	298,269	341,901	43,632	(9,150)
	10th Circuit	1,508,188	1,494,485	1,182,559	1,004,755	1,151,735	146,980	(30,824)
	11th Circuit	392,151	388,588	307,483	261,251	299,468	38,217	(8,015)
	12th Circuit	723,202	716,631	567,057	481,797	552,277	70,480	(14,780)
	13th Circuit	1,471,497	1,458,128	1,153,790	980,312	1,123,716	143,404	(30,074)
	14th Circuit	508,631	504,009	398,813	338,850	388,418	49,568	(10,395)
	15th Circuit	1,070,041	1,060,318	839,010	712,862	817,143	104,281	(21,867)
	16th Circuit	497,175	492,657	389,831	331,218	379,670	48,452	(10,161)
	17th Circuit	344,424	341,295	270,061	229,456	263,022	33,566	(7,039)
	18th Circuit	719,229	712,694	563,942	479,150	549,242	70,092	(14,700)
	19th Circuit	712,258	705,787	558,476	474,507	543,920	69,413	(14,556)
	20th Circuit	590,259	584,895	462,817	393,230	450,754	57,524	(12,063)
	21st Circuit	414,297	410,533	324,847	276,005	316,381	40,376	(8,466)
	22nd Circuit	417,910	414,113	327,680	278,412	319,139	40,727	(8,541)
	23rd Circuit	855,677	847,902	670,929	570,052	653,441	83,389	(17,488)
	24th Circuit	352,144	348,944	276,113	234,598	268,916	34,318	(7,197)
	25th Circuit	408,882	405,166	320,600	272,397	312,244	39,847	(8,356)
	26th Circuit	581,099	575,819	455,635	387,128	443,759	56,631	(11,876)
	27th Circuit	516,852	512,156	405,260	344,327	394,697	50,370	(10,563)
	28th Circuit	758,567	751,674	594,786	505,357	579,283	73,926	(15,503)
	29th Circuit	608,683	603,152	477,263	405,504	464,823	59,319	(12,440)
	30th Circuit	439,432	435,439	344,555	292,749	335,573	42,824	(8,982)
	31st Circuit	348,304	345,139	273,102	232,040	265,984	33,944	(7,118)
	32nd Circuit	433,740	429,799	340,092	288,958	331,228	42,270	(8,864)
	33rd Circuit	344,345	341,216	269,998	229,402	262,960	33,558	(7,038)
	34th Circuit	273,401	270,917	214,372	182,140	208,784	26,644	(5,588)
	35th Circuit	372,485	369,101	292,063	248,150	284,450	36,300	(7,613)
	36th Circuit	270,284	267,828	211,927	180,063	206,403	26,340	(5,524)
	37th Circuit	521,419	516,682	408,841	347,370	398,184	50,814	(10,657)
	38th Circuit	412,383	408,636	323,346	274,730	314,918	40,188	(8,428)
	39th Circuit	376,183	372,877	295,051	242,354	277,806	35,452	(17,245)
	40th Circuit	263,027	260,637	206,237	175,229	200,862	25,633	(5,375)
	41st Circuit	300,034	297,307	235,254	199,882	229,122	29,240	(6,132)
	Bessemer Cut-Off	454,646	450,515	356,484	302,886	347,193	44,307	(9,291)
	Travel Expenses of DA's	19,000	19,000	14,563	13,197	15,127	1,930	564
	Salaries of DA's	7,051,740	7,051,740	7,051,740	7,063,536	7,063,536		11,796
	Salaries of Supernum DA's	5,690,893	6,280,363	6,280,363	6,361,034	6,361,034		80,671
	<b>ECON. &amp; COMM. AFFAIRS, DEPT. OF</b>	<b>17,052,953</b>	<b>18,703,588</b>	<b>15,898,050</b>	<b>4,396,683</b>	<b>7,110,625</b>	<b>2,713,942</b>	<b>(8,787,425)</b>
	Regional Planning Commissions (min)	1,485,000	1,306,800	1,110,780		970,000	970,000	(140,780)
	Regional Planning Commissions- state water mapping project	165,000	165,000	140,250				(140,250)
	Grants to 22 community action agencies (min)	900,000	792,000	673,200				(673,200)

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	Coalition of AI Waterway Associations	450,000	425,000	361,250		243,942	243,942	(117,308)
	Aid to Inmate Mothers		57,000	48,450				(48,450)
	Area Agencies on Aging for Senior Resource Centers		75,000	63,750				(63,750)
	Bayou La Batre Youth Athletic programs	5,000						
	Birmingham Police Department- West Precinct for speed monitors	15,000						
	Blount County Commission	25,000						
	Boys and Girls Clubs of East Central Alabama		10,000	8,500				(8,500)
	Bullock County Development Authority		40,000	34,000				(34,000)
	Burns Middle School ball field	5,000						
	Calhoun County Boys & Girls Club	5,000						
	Calhoun County Commission	25,000	56,000	47,600				(47,600)
	Calhoun County Senior Citizens Center	5,000						
	Cherokee County Commission for the Senior Nutrition Center	5,000						
	City of Anniston - Fort McClellan		100,000	85,000				(85,000)
	City of Bear Creek	50,000						
	City of Berry		50,000	42,500				(42,500)
	City of Bessemer - Carver Park		10,000	8,500				(8,500)
	City of Birmingham- Village Creek Linear Park	75,000						
	City of Brighton		10,000	8,500				(8,500)
	City of Chatom		50,000	42,500				(42,500)
	City of Cherokee		50,000	42,500				(42,500)
	City of Cullman		220,000	187,000				(187,000)
	City of Ensley		35,000	29,750				(29,750)
	City of Goodwater Police Department	10,000						
	City of Greensboro	50,000						
	City of Haleyville	50,000	50,000	42,500				(42,500)
	City of Hamilton		50,000	42,500				(42,500)
	City of Hanceville		100,000	85,000				(85,000)
	City of Hoke's Bluff		35,000	29,750				(29,750)
	City of Midfield		10,000	8,500				(8,500)
	City of Millport		50,000	42,500				(42,500)
	City of Mobile		75,000	63,750				(63,750)
	City of Mobile Park & Recreation Board	75,000						
	City of Montevallo Police Department	40,000						
	City of Northport- Warrior Baseball League	50,000						
	City of Northport		50,000	42,500				(42,500)
	City of Phil Campbell	100,000	100,000	85,000				(85,000)
	City of Red Bay		100,000	85,000				(85,000)
	City of Russellville		50,000	42,500				(42,500)
	City of Sulligent		50,000	42,500				(42,500)
	City of Sylacauga		10,000	8,500				(8,500)
	City of Tuscaloosa	100,000	75,000	63,750				(63,750)
	City of Valley	25,000						
	City of Vernon		50,000	42,500				(42,500)
	City of Winfield	100,000						
	City of Woodland	25,000						
	Coosa County Commission for law enforcement		10,000	8,500				(8,500)
	Coosa County Sheriff Department	10,000						

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	Dunbar/Abrams Alumni Association for renovation of the Dunbar/Abrams Building		25,000	21,250				(21,250)
	Envision Opelika for an arts center	50,000	50,000	42,500				(42,500)
	Etowah County Commission for the Senior Nutrition Centers	15,000						
	Fayette County Commission		50,000	42,500				(42,500)
	Floral State Park		75,000	63,750				(63,750)
	Franklin County Commission		50,000	42,500				(42,500)
	Gordo Area Community Development Foundation	75,000	75,000	63,750				(63,750)
	Graysville City Council		20,000	17,000				(17,000)
	Green Building Focus		25,000	21,250				(21,250)
	Hale County Commission	200,000	150,000	127,500				(127,500)
	Harrison Park- Birmingham	20,000						
	Henry Crumpton Park	10,000						
	Holiday Hills Park		25,000	21,250				(21,250)
	Homewood City Park		10,000	8,500				(8,500)
	Homewood Police Department	25,000						
	Huntsville Chamber of Commerce- Tennessee Valley BRAC	850,000	750,000	637,500				(637,500)
	Kid One Transport	100,000	188,000	159,800				(159,800)
	Lamar County Commission	100,000						
	Limestone County Commission		50,000	42,500				(42,500)
	Limestone County Commission- planning study commission for Highway 72	50,000						
	Lowery Park	20,000						
	Madison County Commission	100,000						
	Madison County Commission- planning study commission District 4, for road safety	50,000						
	Main Street - Birmingham		25,000	21,250				(21,250)
	Marion County Commission	50,000						
	Marion/Winston counties Food Assistance Program	72,000	100,000	85,000				(85,000)
	Marshall County Commission		175,000	148,750				(148,750)
	Memorial Park- Birmingham	25,000	10,000	8,500				(8,500)
	Minority Technology Network and Center for Public Policy @ ASU		150,000	127,500				(127,500)
	Mobile County Commission for Agriculture Historical Museum	100,000	50,000	42,500				(42,500)
	Mobile Regional Senior Community Center Foundation, Inc.	5,000						
	Montgomery/Elmore counties Food Assistance Program	72,000	63,360	53,856				(53,856)
	Montgomery Maxwell AFB BRAC		100,000	85,000				(85,000)
	Muscle Shoals National Heritage Area		50,000	42,500				(42,500)
	Perry County Commission		75,000	63,750				(63,750)
	Pickens County Commission	100,000	75,000	63,750				(63,750)
	RESTOR Homeless Shelter		200,000	170,000				(170,000)
	Ruston Park		10,000	8,500				(8,500)
	St. Clair County Commission	75,000	50,000	42,500				(42,500)
	Sylacauga City Boys Club	5,000						
	Sylacauga Rescue Squad	5,000						
	Talladega Boys and Girls Club		10,000	8,500				(8,500)
	Talladega Rescue Squad	5,000						
	Theodore Athletic Corp	5,000						
	Town of Baileytown for senior services		25,000	21,250				(21,250)
	Town of Bayou La Batre Police Department	5,000						
	Town of Chatom	200,000						
	Town of Dauphin Island Police Department	5,000						

# STATE GENERAL FUND COMPARISON SHEET

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	Town of Powell		100,000	85,000				(85,000)
	Tuscaloosa County Park & Recreation	125,000	125,000	106,250				(106,250)
	Vestavia Hills Library	25,000	35,000	29,750				(29,750)
	West Coosa Senior Citizens Center	5,000						
	Water Wars - Legal Fees					1,500,000	1,500,000	1,500,000
	Woodward Park- Birmingham	10,000						
	Y.W.C.A. of Birmingham		25,000	21,250				(21,250)
	<b>EMERGENCY MANAGEMENT AGENCY</b>	3,912,692	3,089,777	2,626,310	1,247,885	1,247,885		(1,378,425)
	Civil Air Patrol	112,500	99,000	84,150				(84,150)
	For early emergency warning sirens	270,000	237,600	201,960				(201,960)
	Transfer to County Emergency Management Agencies	279,893	246,306	209,360	198,892	198,892		(10,468)
	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	6,765,371	6,301,230	5,356,045	4,170,083	4,322,543	152,460	(1,033,502)
	Concentrated Animal Feeding Operation (CAFO)	315,000	277,200	235,620		152,460	152,460	(83,160)
	Environmental Justice Unit	180,000	158,400	134,640				(134,640)
	NPDES Program		300,000	255,000				(255,000)
	Transfer to Pollution Control Grant Fund	828,000	428,640	364,344				(364,344)
	Town of Valley Grande for wastewater improvement		250,000	212,500				(212,500)
	<b>ETHICS COMMISSION</b>	1,692,823	2,133,711	2,338,560	1,784,401	1,784,401		(554,159)
	<b>EXECUTIVE COMM. ON COMMUNITY SVCS GRANTS</b> - to be distributed to House legislative districts only	5,977,800	3,782,886	3,215,453				(3,215,453)
	<b>FARMERS' MARKET AUTHORITY</b>	629,924	523,157	444,683		287,736	287,736	(156,947)
	<b>FINANCE, DEPT OF</b>	13,416,985	14,431,841	12,267,065	8,244,271	8,244,271		(4,022,794)
	<b>FINANCE, ABRFA DEBT SERVICE</b>		4,713,062	4,713,062				(4,713,062)
	<b>FORENSIC SCIENCES</b>	12,240,341	12,093,463	10,576,944	9,456,413	9,683,649	227,236	(893,295)
	For transportation expenses associated with autopsies	250,000						
	<b>FORESTRY COMMISSION</b>	12,897,413	13,470,631	11,450,036	7,741,310	9,856,913	2,115,603	(1,593,123)
	For rural & community fire protection	1,702,745	1,533,416	1,303,404	912,382	1,303,404	391,022	
	<b>GEOLOGICAL SURVEY</b>	3,637,092	4,197,063	3,567,504	1,630,705	2,461,969	831,264	(1,105,535)
	FY 2012 SENATE PASSED includes an amount up to 60% of the original FY 2011 appropriation to the Choctawhatchee, Pea, and Yellow Rivers Watershed Mgmt Authority							
	<b>GOVERNOR'S CONTINGENCY FUND</b>	304,491	216,997	184,447	120,781	120,781		(63,666)
	<b>GOVERNOR'S MANSION</b>	347,909	311,519	264,791	185,352	185,352		(79,439)
	<b>GOVERNOR'S OFFICE</b>	2,487,678	2,409,391	2,047,982	1,539,849	1,539,849		(508,133)
	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	312,899	395,085	335,822	138,156	138,156		(197,666)
	<b>GOV OFFICE ON FAITH BASED &amp; COMMUNITY INITIATIVES</b>	99,319	141,927	120,638	47,309	47,309		(73,329)
	For Birmingham Urban Ministry	20,000	50,000	42,500				(42,500)
	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	82,173,989	94,132,126	91,419,674	86,606,653	57,142,981	(29,463,672)	(34,276,693)
	CHIP	40,467,008	35,610,967	30,269,322	30,447,377		(30,447,377)	(30,269,322)
	Alabama Drug Assistance & other AIDS Programs (minimum to be expended)	2,880,000	5,034,400	4,279,240	4,304,412	4,304,412		25,172
	Amyotrophic Lateral Sclerosis (ALS) Assn of Alabama for an ALS Regional Certified Clinic		100,000	85,000		45,000	45,000	(40,000)
	Breast & Cervical Cancer Early Detection Program	360,000	316,800	269,280		316,800	316,800	47,520
	Community Care Network	270,000	237,600	201,960				(201,960)
	Cullman County Health Authority for Good Samaritan Clinic	25,000						
	Epilepsy Foundation	10,000	10,000	8,500				(8,500)
	Frozen meals in the Medicaid Waiver Program	540,000	540,000	459,000	461,700	461,700		2,700
	Hepatitis B vaccine for children and A&B for adults	90,000	279,200	237,320		531,905	531,905	294,585
	Prostate screening	90,000	90,000	76,500		90,000	90,000	13,500
	Save the Children- Rachel Patterson Elementary School in Atmore	100,000	88,000	74,800				(74,800)

STATE GENERAL FUND COMPARISON SHEET

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	Sports Medicine and Athletic Trauma Initiative		465,000	395,250				(395,250)
	Statewide Obesity Program		200,000	170,000				(170,000)
	Transplant Database at UAB	250,000	125,000	106,250				(106,250)
	<b>HEALTH PLANNING AGENCY, STATE</b>	220,262	220,262	187,223	128,143	128,143		(59,080)
	<b>HISTORIC BLAKELEY</b>	182,250	182,250	154,912				(154,912)
	<b>HISTORIC CHATTAHOOCHEE COMMISSION</b>	263,250	268,650	228,352				(228,352)
	Museum of East Alabama	15,000	15,000	12,750				(12,750)
	Darden House Foundation	15,000	15,000	12,750				(12,750)
	Lee County Historical Society Museum	15,000	15,000	12,750				(12,750)
	<b>HISTORIC IRONWORKS COMMISSION (TANNEHILL)</b>	73,000	82,600	70,210				(70,210)
	<b>HISTORICAL COMMISSION, ALABAMA</b>	3,831,003	3,617,070	3,074,509	1,566,124	2,867,059	1,300,935	(207,450)
	Belle Mont Mansion	100,000	88,000	74,800				(74,800)
	Birmingham Unity Breakfast	10,000	25,000	21,250				(21,250)
	Black Heritage Council	30,600	26,928	22,889				(22,889)
	Buffalo Soldier Memorial	50,000						
	Civil Rights Foot Soldiers	10,000	10,000	8,500				(8,500)
	Civil Rights Institute- Birmingham	10,000	25,000	21,250				(21,250)
	Donnell House	40,000	10,000	8,500				(8,500)
	Fendall Hall	50,000	44,000	37,400				(37,400)
	Fort Morgan	50,000	44,000	37,400				(37,400)
	Helen Keller's Birthplace	100,000	88,000	74,800				(74,800)
	Historical Markers							
	Houston Memorial Library and Museum	10,000	10,000	8,500				(8,500)
	Jesse Owens Park	50,000	44,000	37,400				(37,400)
	Nat King Cole Project	75,000	66,000	56,100				(56,100)
	National Voting Rights Museum (see also Tourism Department)	100,000						
	Past Time Theater	50,000	44,000	37,400				(37,400)
	Ralph Abernathy House	100,000	88,000	74,800				(74,800)
	Roxy Theater	50,000	44,000	37,400				(37,400)
	Russell Co Historic Park	150,000	132,000	112,200				(112,200)
	Russell Co Historical Museum	15,000	65,000	55,250				(55,250)
	Stewart Community Association		50,000	42,500				(42,500)
	Tallapoosa Historical Museum	15,000	15,000	12,750				(12,750)
	Tuskegee Human and Civil Rights Multicultural Center		66,000	56,100				(56,100)
	U.S.S. Alabama Battleship Commission	90,000						
	William B. Bankhead Home	100,000						
	<b>HOMELAND SECURITY, DEPARTMENT OF</b>	589,500	436,511	371,034	287,793	386,436	98,643	15,402
	For Readi-port supplies on-site pilot project	250,000						
	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	97,896,638	97,545,917	84,124,183	88,543,077	88,543,077		4,418,894
	To match federal funds for child care programs under the 2006 Federal Spending Reconciliation Act	1,143,000						
	Harris Home for Children	45,000	45,000	38,250				(38,250)
	To maintain FY 08 increased payments for traditional foster care	900,000						
	Boys and Girls Clubs for TANF approved programs (TANF \$- not SGF)	900,000	900,000	900,000		900,000	900,000	
	Beacon House	50,000	44,000	37,400				(37,400)
	<b>INDIAN AFFAIRS COMMISSION</b>	151,277	154,989	131,741		85,243	85,243	(46,498)
	<b>INDUSTRIAL RELATIONS, DEPARTMENT OF</b>	2,297,334	2,350,326	1,997,777	1,275,219	1,275,219		(722,558)
	For mine safety inspections (min)	540,000						

STATE GENERAL FUND COMPARISON SHEET

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	Small Business Program	144,914	127,524	108,395				(108,395)
	<b>LABOR, DEPARTMENT OF</b>	607,812	706,511	600,534	297,348	297,348		(303,186)
	<b>Lt GOVERNOR, OFFICE OF</b>	970,360	1,135,125	964,856	766,153	808,291	42,138	(156,565)
	<b>MEDICAID AGENCY, AL</b>	314,967,819	345,310,381	400,287,110	647,692,341	647,692,341		247,405,231
	Dental Services Project for handicapped/indigent patients	50,000	44,000	37,400				(37,400)
	Fifth brand name drug	1,400,000	1,400,000	1,190,000				(1,190,000)
	Prosthetics for adults	1,900,000	600,000	510,000		510,000	510,000	
	505 Medicaid Waiver slots	1,668,000	1,668,000	1,417,800	1,668,000	1,668,000		250,200
	<b>MEN'S HALL OF FAME, ALABAMA</b>	15,795	15,795	13,426				(13,426)
	<b>MENTAL HEALTH, DEPARTMENT</b>	103,714,375	99,499,967	90,425,338	117,533,204	117,574,454	41,250	27,149,116
	For substance abuse treatment for "the community criminal justice population"	900,000	900,000	765,000				(765,000)
	Lighthouse Counseling Center	50,000	44,000	37,400				(37,400)
	Minimum amount to be expended to maintain FY 08 reductions in intellectually disabled waiting list	2,700,000	2,376,000	2,019,600				(2,019,600)
	Volunteers of North Alabama	45,000	45,000	38,250				(38,250)
	Outpatient substance abuse treatment programs for children	180,000						
	To support the mission & recommendations of the AL Interagency Autism Coordinating Council (minimum)	67,500	75,000	63,750		41,250	41,250	(22,500)
	For Miracle League	100,000	75,000	63,750				(63,750)
	For Sara Dinsmore Center	25,000	22,000	18,700				(18,700)
	Eufaula Parramore Center	75,000						
	Coalition Against Rape	50,000						
	<b>MILITARY DEPARTMENT</b>	8,085,125	8,440,829	8,018,755	8,018,755	8,018,755		
	<b>MOTOR SPORTS HALL OF FAME</b>	81,000	81,000	68,850				(68,850)
	<b>MUSIC HALL OF FAME</b>	270,000	310,000	263,500				(263,500)
	<b>OIL &amp; GAS BOARD</b>	3,644,213	3,949,987	3,357,489	1,905,921	2,586,608	680,687	(770,881)
	<b>PARDONS &amp; PAROLES, BOARD OF</b>	35,127,387	34,013,158	35,578,977	35,382,469	35,382,469		(196,508)
	<b>PEACE OFFICERS' ANNUITY &amp; BENEFIT FUND BOARD</b>	81,000	79,200	67,320	47,124	47,124		(20,196)
	<b>PENNY TRUST FUND- BUSKEY</b>	342,747	335,130	284,860				(284,860)
	<b>POVERTY, COMMISSION TO REDUCE</b>	4,500	9,500	8,075				(8,075)
	<b>PROSECUTION SERVICES, OFFICE OF</b>	628,701	1,161,701	987,446	921,857	921,857		(65,589)
(4)	<b>PUBLIC SAFETY, DEPARTMENT</b>	71,567,454	74,720,040	63,512,034	78,616,421	53,616,421	(25,000,000)	(9,895,613)
	Capital Outlay for replacement of Al Public Television Digital Statewide Microwave System & for creation of a Public Safety Radio Communications Statewide Network	600,000						
	Transporting bodies for autopsies		250,000	212,500				(212,500)
	<b>REHABILITATION SERVICES DEPARTMENT</b>	27,963	27,963	357,311				(357,311)
	<b>REVENUE DEPARTMENT</b>	294,588	288,042	244,836	171,385	171,385		(73,451)
	<b>ST STEPHENS HISTORICAL COMMISSION</b>	211,500	211,500	179,775				(179,775)
	<b>SECRETARY OF STATE</b>	1,788,128	1,815,309	1,543,013	1,239,006	2,597,006	1,358,000	1,053,993
	<b>SENIOR SERVICES, DEPARTMENT OF</b>	14,620,770	19,187,197	16,757,363	14,446,022	14,982,526	536,504	(1,774,837)
	Medicaid Waiver	7,114,901	9,748,018	8,285,815	8,317,339	8,317,339		31,524
	Nutritional Meals Program - to eliminate the waiting list		438,562	372,778				(372,778)
	RSVP	800,000	704,000	598,400		387,200	387,200	(211,200)
	Senior Rx	2,209,692	2,274,859	1,933,630	1,784,326	1,933,630	149,304	
	Silver-Haired Legislature	22,500	19,800	16,830				(16,830)
	Calhoun County Senior Service Center		12,000	10,200				(10,200)
	Coosa County Senior Service Center		6,000	5,100				(5,100)
	Talladega County Senior Service Center		6,000	5,100				(5,100)



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	<b>SOIL &amp; WATER CONSERVATION COMMITTEE</b>	4,323,286	4,801,536	4,081,306	3,690,815	3,690,815		(390,491)
	R C & D Program	2,320,000	2,416,400	2,053,940	1,913,775	1,913,775		(140,165)
	State match for the Agriculture Water Enhancement Program (AWEP)	200,000	150,000	127,500	121,125	121,125		(6,375)
	<b>SPORTS HALL OF FAME</b>	164,250	204,250	173,612				(173,612)
	<b>SURFACE MINING COMMISSION</b>	433,820	424,180	360,553	252,387	252,387		(108,166)
	<b>TENN-TOM WATERWAY DEVELOPMENT AUTHORITY</b>	121,500	121,500	103,275				(103,275)
	<b>TOURISM DEPARTMENT</b>	2,450,250	2,254,500	1,916,325	5,313,480	4,782,132	(531,348)	2,865,807
	Alabama Dance Theatre		10,000	8,500				(8,500)
	Alabama Scenic River Trail	150,000	132,000	112,200				(112,200)
	Alabama Sports Festival	300,000	264,000	224,400				(224,400)
	Alabama Travel Council	50,000	44,000	37,400				(37,400)
	Aliceville P.O.W. Museum	50,000	50,000	42,500				(42,500)
	Birmingham Art Connection	10,000						
	Birmingham/Titusville Day	25,000	25,000	21,250				(21,250)
	Brilliant Coal Festival	5,000						
	Buckmaster's Expo	300,000	264,000	224,400				(224,400)
	Camp Smile-A-Mile	25,000						
	Cherokee County Commission	5,000						
	City of Attalla	7,500						
	City of Centre	5,000						
	City of Gadsden	15,000						
	City of Glencoe	5,000						
	City of Leesburg	2,500						
	City of Rainbow City	5,000						
	City of Southside	5,000						
	City of Vernon	5,000						
	Cullman Oktoberfest	10,000	10,000	8,500				(8,500)
	DeKalb Tourism Association	10,000						
	F. Scott Fitzgerald House		25,000	21,250				(21,250)
	Fayette Art Festival	5,000						
	Guin MayFest	5,000						
	Hackleburg Neighbor Day	5,000						
	Haleyville Chamber of Commerce	10,000						
	Henegar Potato Festival	10,000						
	High Falls Park	5,000						
	Huntsville Museum of Art		250,000	212,500				(212,500)
	Ider Mule Day	10,000						
	Jubilee Bridge Crossing		88,000	74,800				(74,800)
	Lawrence County Chicken and Egg Festival		10,000	8,500				(8,500)
	Mentone Historic Preservation	5,000						
	Montgomery Jubilee		200,000	170,000				(170,000)
	Morgan County Convention & Visitors Bureau	100,000	88,000	74,800				(74,800)
	Red Bay Founders Festival	10,000						
	Russellville Watermelon Festival	25,000						
	Southside Reunion	10,000	10,000	8,500				(8,500)
	Sports Foundation	300,000	300,000	255,000				(255,000)
	Town of Cedar Bluff	2,500						
	Town of Moundville		100,000	85,000				(85,000)

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	UFO Days	10,000						
	Winfield Mule Day	10,000						
	<b>TREASURER, STATE</b>	2,641,820	2,757,296	2,343,701	1,879,267	1,879,267		(464,434)
	<b>UNIFORM STATE LAWS, COMMISSION ON</b>	68,488	91,632	77,887				(77,887)
	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	3,658,611	3,802,481	3,232,109	2,438,873	2,438,873		(793,236)
	Disabled American Veterans		50,000	42,500				(42,500)
	Veterans' Museum and Archives	25,000	25,000	21,250				(21,250)
	<b>WOMEN'S COMMISSION, ALABAMA</b>	55,430	50,195	42,666				(42,666)
	<b>WOMEN'S HALL OF FAME, ALABAMA</b>	15,795	15,795	13,426				(13,426)
	<b>YOUTH SERVICES, DEPARTMENT OF</b>	14,079,946	14,266,546	12,312,972	11,116,900	11,116,900		(1,196,072)
	Camp Program	4,703,120	4,376,211	3,719,779				(3,719,779)
	<b>TOTAL EXECUTIVE</b>	<b>1,212,600,504</b>	<b>1,352,880,219</b>	<b>1,283,662,920</b>	<b>1,590,502,795</b>	<b>1,551,958,634</b>	(38,544,161)	<b>268,295,714</b>
	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF</b>							
	ARREST OF ABSCONDING FELONS	52,501	52,501	44,626	30,544	30,544		(14,082)
	AUTOMATIC APPEAL EXPENSE	142	211	179	41	41		(138)
	COURT COSTS NOT OTHERWISE PROVIDED FOR	5,269,365	5,004,461	4,253,792	3,052,509	5,552,509	2,500,000	1,298,717
	Amount up to which may be expended for contracts by the Judicial Inquiry Commission for professional services to conduct judicial ethics investigations	225,000	225,000	191,250				(191,250)
	COURT COSTS - ACT 558, 1957	348	518	440	101	101		(339)
	DISTRIBUTION OF PUBLIC DOCUMENTS	325,726	351,655	298,907	189,500	189,500		(109,407)
	ELECTION EXPENSES	7,256,822	7,055,559	5,997,225	3,994,357	7,994,357	4,000,000	1,997,132
	EMERGENCY FUND, DEPARTMENTAL	2,035,704	2,034,521	5,367,343	5,000,000	5,000,000		(367,343)
	Grand Prix		350,000	297,500				(297,500)
	ESTATE OF ROBERT E. DOYLE - to pay the award by the Committee on Compensation for Wrongful Incarceration	116,138	112,904	112,904				(112,904)
	FAIR TRIAL TAX TRANSFER	40,370,779	43,223,843	36,740,267	12,576,187	12,576,187		(24,164,080)
	FEEDING OF PRISONERS	8,550,000	8,750,000	7,437,500	4,974,200	4,974,200		(2,463,300)
	DEPARTMENT OF FINANCE - CMIA	737,458	325,195	276,416	178,500	178,500		(97,916)
	FINANCE- FEMA	3,954,156	2,864,314	2,434,667	1,190,000	9,445,093	8,255,093	7,010,426
	FOREST FIRE FUND, EMERGENCY (released)	162,000	180,000	153,000	107,100	107,100		(45,900)
	GOV CONFERENCE, NATIONAL	196,412	197,117	167,549	114,140	114,140		(53,409)
	GOV PROCLAMATION EXPENSES	607,245	963,494	818,970	267,750	267,750		(551,220)
	GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	14,400	14,400	14,400		
	LAW ENFORCEMENT FUND	69,762	96,972	82,426	20,944	20,944		(61,482)
	LAW ENFORCEMENT LEGAL DEFENSE	3,474	5,173	4,397	1,011	1,011		(3,386)
	MILITARY- EMERG ACTIVE DUTY	2,310,057	1,698,396	1,443,637	252,637	252,637		(1,191,000)
	PRINTING OF CODE SUPPLEMENTS-L.R.S.	162,341	132,794	112,875	76,866	76,866		(36,009)
	PRINTING CODE & SUPPLEMENTS- SEC. OF STATE	180,000	380,000	323,000	104,720	104,720		(218,280)
	PRINTING LEGISLATIVE ACTS & JOURNALS	825,271	594,861	505,632	224,031	224,031		(281,601)
	PUBLIC SAFETY - EMERGENCY CODE	324,000	482,400	410,040	94,248	94,248		(315,792)
	PUBLIC SAFETY- ABI COST OF EVIDENCE	90,000	176,000	149,600	104,720	104,720		(44,880)
	REGISTRATION OF VOTERS	2,449,800	2,739,800	2,328,830	1,425,239	1,425,239		(903,591)
	REMOVAL OF PRISONERS	720,000	720,000	612,000	418,880	418,880		(193,120)
	<b>TOTAL OTHER GENERAL FUND</b>	<b>76,783,901</b>	<b>78,157,089</b>	<b>70,090,622</b>	<b>34,412,625</b>	<b>49,167,718</b>	<b>14,755,093</b>	<b>(20,922,904)</b>

STATE GENERAL FUND COMPARISON SHEET

	NOTE: FY 2010 Actual reflects appropriations as of September 30, 2010. FY 2011 Prorated includes reappropriated FY 2010 reversions, increases in estimated appropriations, supplemental appropriations, and 15% proration. FY 2012 reappropriates any FY 2011 reversions and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will be \$765 per month per employee for FY 2012.		FY 2011 BUDGETED BEFORE PRORATION	FY 2011 PRORATED	FY 2012 GOVERNOR'S RECOMMENDED	FY 2012 SENATE PASSED	DIFFERENCE FY 2012 SENATE PASSED LESS GOV'S REC	DIFFERENCE FY 2012 SENATE PASSED LESS FY 2011 PRORATED
	SUB-TOTAL GENERAL FUND	1,529,677,434	1,641,094,761	1,551,565,934	1,818,471,795	1,761,802,727	(56,669,068)	210,236,793
	SEPARATE BILLS FOR NON-STATE AGENCIES							
	CHILDREN'S ADVOCACY CENTERS	892,091	892,091	758,277		669,068	669,068	(89,209)
	COALITION AGAINST DOMESTIC VIOLENCE	445,500	445,500	378,675	259,182	259,182		(119,493)
	KIDNEY FOUNDATION, ALABAMA	202,500	202,500	172,125				(172,125)
	TOTAL NON-STATE AGENCIES	1,540,091	1,540,091	1,309,077	259,182	928,250	669,068	(380,827)
	TOTAL STATE GENERAL FUND	1,531,217,525	1,642,634,852	1,552,875,011	1,818,730,977	1,762,730,977	(56,000,000)	209,855,966
	Additional expenditures from SGF	37,383,565	34,592,446	34,592,446	2,192,710	2,192,710		(32,399,736)
	GRAND TOTAL SGF	1,568,601,090	1,677,227,298	1,587,467,457	1,820,923,687	1,764,923,687	(56,000,000)	177,456,230

STATE GENERAL FUND COMPARISON SHEET

NOTE: FY 2010 Actual reflects appropriations as of September 30, 2010. FY 2011 Prorated includes reappropriated FY 2010 reversions, increases in estimated appropriations, supplemental appropriations, and 15% proration. FY 2012 reappropriates any FY 2011 reversions and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will be \$765 per month per employee for FY 2012.								
		FY 2010 ACTUAL	FY 2011 BUDGETED BEFORE PRORATION	FY 2011 PRORATED	FY 2012 GOVERNOR'S RECOMMENDED	FY 2012 SENATE PASSED	DIFFERENCE FY 2012 SENATE PASSED LESS GOV'S REC	DIFFERENCE FY 2012 SENATE PASSED LESS FY 2011 PRORATED
	<b>SGF CONDITIONAL APPROPRIATIONS :</b>							
	AGRICULTURAL MUSEUM BOARD					75,841	75,841	75,841
	ATTORNEY GENERAL				5,000,000	5,000,000		5,000,000
	BEAR CREEK DEVELOPMENT AUTHORITY					15,682	15,682	15,682
	BRIERFIELD IRONWORKS PARK					38,115	38,115	38,115
	CHOCOLOCCO CREEK WATERSHED CONSERVANCY DISTRICT					8,196	8,196	8,196
	CITIZENSHIP TRUST (AMERICAN VILLAGE) - \$72,600 of this amount to be used for the David Mathews Center					138,600	138,600	138,600
	CORRECTIONS, DEPT. OF	20,000,000	18,000,000	18,000,000				(18,000,000)
	CORRECTIONS, DEPT. OF - Receipts from the sale of Corrections' assets which are deposited into the GF	unknown amount	unknown amount	unknown amount	unknown amount	unknown amount		
	ECONOMIC AND COMMUNITY AFFAIRS, AL DEPT OF (ADECA) - for Town of Geneva levee project					300,000	300,000	300,000
	GEOLOGICAL SURVEY- groundwater assessment (FY 11 is 1st priority)	650,000	650,000	650,000				(650,000)
	HEALTH, DEPT OF PUBLIC	5,000,000	5,000,000	5,000,000				(5,000,000)
	HEALTH, DEPT OF PUBLIC - to reduce Infant Morbidity and Mortality	3,100,000	3,100,000	3,100,000				(3,100,000)
	HISTORIC BLAKELY AUTHORITY					100,238	100,238	100,238
	HISTORIC CHATTAHOOCHEE COMMISSION					147,758	147,758	147,758
	HISTORIC IRONWORKS COMMISSION (TANNEHILL)					45,430	45,430	45,430
	HISTORICAL COMMISSION- Inzer House in St. Clair County	25,000						
	HUMAN RESOURCES, DEPT OF		5,000,000	5,000,000				(5,000,000)
	MEDICAID	75,000,000	30,000,000	30,000,000				(30,000,000)
	MENTAL HEALTH, DEPT OF	10,000,000	35,000,000	35,000,000				(35,000,000)
	MOTOR SPORTS HALL OF FAME					44,550	44,550	44,550
	MUSIC HALL OF FAME BOARD					170,500	170,500	170,500
	PARDONS AND PAROLES, BOARD OF		10,000,000	10,000,000				(10,000,000)
	PORT AUTHORITY	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000		
	PUBLIC SAFETY, DEPARTMENT OF		10,000,000	10,000,000				(10,000,000)
	ST. STEPHENS HISTORICAL COMMISSION					116,325	116,325	116,325
	SENIOR SERVICES		2,500,000	2,500,000				(2,500,000)
	SPORTS HALL OF FAME					112,338	112,338	112,338
	UNIFIED JUDICIAL SYSTEM					10,000,000	10,000,000	10,000,000
	<b>TOTAL SGF CONDITIONAL APPROPRIATIONS</b>	117,275,000	122,750,000	122,750,000	8,500,000	19,813,573	11,313,573	(102,936,427)

FOOTNOTES:

(1)	Excludes local government standing committees. Funds are to be expended under guidelines developed prior to the 2007 fiscal year.
(2)	In addition to the SGF appropriations, FY 2011 includes \$25,000,000 from the Public Road and Bridge Fund to UJS; FY 2012 SENATE FLOOR SUB includes \$35,000,000 from the PRBF to UJS.
(3)	In addition to the SGF appropriations, FY 2011 includes \$94,073,317 from federal bonus funds to DOC.
(4)	In addition to the SGF appropriations, FY 2011 includes \$24,500,000 from the PRBF to DPS; FY 2012 SENATE FLOOR SUB includes \$28,500,000 from the PRBF to DPS